

Equal Access Committee Update

Mark Burkhalter, Chair Kimberly King, Staff Liaison

July 2017





Overall Agency Goal is 16% Goal Attainment is 16.8% (Reporting Period-Oct. 2016-March 2017)

- 667 Subcontracts Awarded to DBE firms,
- Subcontract Awards equal \$45,000,000
- Prime Contracts awarded to DBE firms equal \$767,000

| Redevalted to (check only one) | <i>m</i> | | | - | | | - | | | | |
|--|---|---|----------------------|---|-----------------------------|---|--|--|-----------------|--|--|
| Bubwilled to (check only one) ALP Numbers (FAA Redgiontz); Grant Number (FT Redgionitz): | E PHAN | | | E FAA | | | PTA-Recipient ID | Number | | | |
| Federal facal year in which reporting period falls: | FY 2017 | | | | desited \$/39/2011 | | | | | | |
| Inputing Pariod | | Report due June 1 (for period Ont. 1 - Mar. 31) | | | | | | | | | |
| Name and address of Recipients | | Sergia Department of Transportation | | | | | | | | | |
| | One Georgia Canto 600 West Peachtr Atlanta GA 20208 | | | | | | | | | | |
| Annual DBE Goal(4): | Atlanta GA 36308 Race Conscious Proje | ction 11.00% | | Race Neutral Projection | n 5.00% | | OVERALL Goal 16-84 | 276 | | | |
| | | | Awards/Commits | ments this Reporting | Pariod | | | | _ | | |
| AMARDS/COMMETMENTS MADE OURING THIS | | | | | | | | | | | |
| Association (Construction Paradolic Construction Paradolic Construction and subconstruction severated or committee during the reporting period) | Total Dollars | Total Number | Total to Differ | Total to DBEx (mumber) | | Total to DBEs /Racs Conscious (number) | | Total to OBEs /Race Restrict (number) | | | |
| Prime contracts awarded this period. | \$275,618,055 | 113 | \$767,875 | 3 | | | \$767,075 | 3 | 0.3% | | |
| Subcontracts awarded/committed this period. | \$72,479,744 | 919 | \$45,593,750 | 667 | \$43,122,875 | 644 | | 23 | 62.0% | | |
| TOTAL | | | \$46,360,825 | 669 | \$43,122,875 | 644 | \$3,237,950 | 25 | 16.8% | | |
| BEAMDOWN BY ETHNOCTY & GENDER Contractor Awarded to DBIs this Parise | | | | | | | | | | | |
| | · · | • | e | | | | | | | | |
| | · · · · · | Halts 266 (dollar amount) Hen | Total | No. | Total to 286 (number) | Total | | | | | |
| Elack American | \$616.284 | \$19,959,084 | \$20,585,268 | 26 | 224 | 260 | | | | | |
| Mapanic American | \$1,013,203 | \$2,060.132 | \$3,073,335 | , | 30 | 39 | | | | | |
| Native American | \$52,175 | 50 | \$52,175 | 2 | | 1 | | | | | |
| Asian-Pacific American | \$30,248 | \$39,982 | \$70,230 | 1 | | 2 | | | | | |
| Rebenetitionet Aglan American | \$12,640 | 50 | \$12,640 | 1 | • | 1 | | | | | |
| Nun Himarity | \$22,567,077 | 50 | \$22,567,077 | 345 | • | 345 | | | | | |
| TOTAL | \$24,291,627 | \$22,069,198 | \$46,360,825 | 404 | 265 | 669 | | | | | |
| | | | Payment | a Made this Period | | | | | | | |
| PARTNENTS ON ONDOING CONTRACTS | | | | e | | | | | | | |
| (report activity of ongoing contracts) Prime and sub contracts currently in progress | Total Number of Contracts 320 | Tutal Doffer | 1748 1992,464,017 | Total Number of Contracts with 2005 | Total Payments to DBI firms | | Total Number of DBE Firms Faid | | Percent to DBEs | | |
| | | | \$952,464,817 | 1,822 | | \$34,254,070 | | 147 | 3.6% | | |
| TOTAL PAYMENTS ON CONTRACTS COMPLETED TH REPORTING PERSOD | | | Total Daller Value | C | | | 0 Total DBE Participation (Dollars) Per | | | | |
| | | | Com | photod | (Def | filera) | | | | | |
| Race Constinue | | 54 | | \$58,643,408 \$267,526 | | \$5,248,883 | | \$7,945,692 \$4,011 | 11.6% | | |
| Tatala | | 2 | | \$267,526 | | | | \$7,949,703 | 11.5% | | |
| | | | | | | | | | | | |
| Submitted by Kimberly A. King | | 2 | Kiroberly A. K | ur name as your signet ing | ure) | | 25. Phone Number 404-631-197 | | | | |
| Gen | erated in FHWA (| Civil Rights Connec | t by Betty M | ason (Georgia (| Department of 1 | [ransportation] | on 5/30/2017 | | | | |



Group Attainments

- Women owned firms totaled \$22.5 Million
- 48% of the DBE Contracts
- African American owned firms totaled \$20.5 Million
- 44% of the DBE Contracts
- Hispanic owned firms totaled \$3 Million
- 6% of the DBE Contracts



Top 10 Areas of Work

| 2 Surface Treatment Contracts | \$ 2,968,282.20 |
|-----------------------------------|--------------------|
| 3 Hauling Contracts | \$ 2,181,500.00 |
| 1 Fiber Optics Contract | \$ 1,713,571.76 |
| 2 Concrete Flat work Contracts | \$ 1,477,281.30 |
| 1 Pavement Crack Sealing Contract | \$ 1,218,340.90 |
| 1 Concrete Structures Contract | \$ 510,979.00 |